

FORTHCOMING DECISIONS

FOR CONSIDERATION BY THE CABINET DURING THE PERIOD
1 MAY TO 31 JULY 2021

This notice was published on Wednesday 14 April, 28 days prior to the meeting

This Forthcoming Decision Plan contains details of all the key decisions that are due to be considered at the Cabinet meeting shown above, which have been received by the publication date. You should note that, whilst this notice is accurate at the date of publication, the date of the decision may change. As such, you are advised to contact Committee Services (see below for contact details).

A Key Decision is any decision:

- (a) Relating to the approval of or variation to the council's budget or policy framework which is reserved in the council's constitution for determination by full council on a recommendation from cabinet; or
- (b) Which involves the incurring of expenditure, or the making of savings, by the Council which are anticipated to be in excess of £300,000 with the exception of items previously included in the relevant approved budget;
- (c) Where the Council is entering into a contractual obligation with a value in excess of £500,000; or
- (d) For the acquisition or disposal of land or property with a value of over £500,000; or
- (e) Which is likely to be significant in terms of its effect on communities living or working in an area comprising two or more wards in the council's area.

When making key decisions, the Cabinet will consider a report on each item which, unless the matter is to be considered in private, will be available for inspection at the Council's offices, or on its website, at least five clear working days before the meeting. Copies of the report and background papers (provided not private) will be available at the time the report is made public on the Council's website or at the Council's offices.

If you would like further information on any of the items shown in this Forthcoming Decisions plan; such as copies or extracts of any report or background paper, or if you would like a copy of the Forthcoming Decisions plan, contact the Committee Services team by email at committee@folkestone-hythe.gov.uk or by telephone on 01303 853000. A copy of the Forthcoming Decisions plan is also available on the Council's website (www.shepway.gov.uk).

All meetings* are open to the public, unless the subject matter is such that the Local Government Act 1972 (as amended) allows the matter to be considered in private. For information about attending meetings, please contact Jemma West, Committee Services Officer, on 01303 853369.

*When a key decision is taken by an individual Cabinet Member or officer acting under delegated authority there is no requirement for that decision to be taken in public, and the event, time and place at which the decision is taken does not constitute a meeting under the terms of the Local Government Acts.

THE CABINET

Cabinet Member	Cabinet Members Portfolios
Councillor David Monk	Leader of the Council
Councillor Mrs Jenny Hollingsbee	Deputy Leader of the Council and Cabinet Member for Communities
Councillor John Collier	Cabinet Member for Property Management and Grounds Maintenance
Councillor David Godfrey	Cabinet Member for Housing, Transport and Special Projects
Councillor Stuart Peall	Cabinet Member for Enforcement, Regulatory Services, Waste & Building Control
Councillor David Wimble	Cabinet Member for the District Economy
Councillor Tim Prater	Cabinet Member for Revenues & Benefits, Anti-Fraud and Corruption
Councillor Lesley Whybrow	Cabinet Member for the Environment
Councillor Ray Field	Cabinet Member for Digital Transformation

CORPORATE LEADERSHIP TEAM

Name	Job Title
Dr Susan Priest	Chief Executive
Charlotte Spendley	S151 Officer and Director - Corporate Services
Andy Blaszkowicz	Director - Housing & Operations
Ewan Green	Director - Place

Decision Item / Report Heading	Item /Report Summary	Exemption Class: Fully/Part/Open	Contact Officer	Cabinet Portfolio
May				
Proposed Amendment to FHDC Corporate Complaints Policy	This report proposes changes to the Corporate Complaints Policy including suggested amendments to the investigation process in relation to handling of Stage 2 complaints.	Open	Rebecca Edwards, Case Management Lead Specialist - Place rebecca.edwards@folkestone-hythe.gov.uk	Cabinet Member for Digital Transformation
Housing Compliance policies	This report presents six revised policies in relation to Landlord Compliance covering: asbestos; electrical safety; fire safety; gas and heating; lift safety; and water safety. The report recommends that these policies be adopted to govern the future operations of the council's Housing Service.	Open	John Holman, Assistant Director of Housing john.holman@folkestone-hythe.gov.uk	Cabinet Member for Housing, Transport and special projects
Coastal Park - New Toilet facility	Update to members of new toilet facility planned for the Coastal Park.	Open	Alastair Clifford, Operations Lead Specialist alastair.clifford@folkestone-hythe.gov.uk	Cabinet Member for Property Management and Grounds Maintenance
Capital Toilet	Update to members on planned	Open	Alastair Clifford,	Cabinet Member for

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Refurbishment project	refurbishment projects for 21/22.		Operations Lead Specialist alastair.clifford@folkestone-hythe.gov.ukk	Property Management and Grounds Maintenance
New Beach hut project - Coast Drive Car Park, Littlestone – This item has been deferred to June Cabinet	Report detailing planned project to introduce new beach huts, associated facilities and improved car parking enhancing tourism offer in area.	Open	Alastair Clifford, Operations Lead Specialist alastair.clifford@folkestone-hythe.gov.ukk	
June				
General Fund Capital Programme Outturn 2020/21	<p>This report summarises the 2020/21 final outturn position (subject to audit) for the General Fund capital programme compared to both the latest approved budget and quarter 4 projections.</p> <p>The report also summarises the outturn position for the approved prudential indicators for capital expenditure in 2020/21.</p>	Open	Lee Walker, Capital and Treasury Senior Specialist lee.walker@folkestone-hythe.gov.uk	Leader of the Council

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General Fund Revenue 2020/21 Provisional Outturn	This report summarises the 2020/21 final outturn position (subject to audit) for the General Fund revenue expenditure compared to both the latest approved budget and quarter 4 projections.	Open	Leigh Hall, Case Management Lead (Corporate Services) leigh.hall@folkestone-hythe.gov.uk	Leader of the Council
HRA Revenue & Capital 2020/21 Provisional Outturn	This report summarises the 2020/21 final outturn position (subject to audit) for the HRA revenue and capital expenditure compared to both the latest approved budget and quarter 4 projections.	Open	Cheryl Ireland, Chief Financial Services Officer cheryl.ireland@folkestone-hythe.gov.uk	Cabinet Member for Housing, Transport and special projects
Folkestone Town Centre Place plan	This report seeks approval of the Place Plan and associated Action Plan.	Open	Ewan Green, Director of Place ewan.green@folkestone-hythe.gov.uk	Cabinet Member for the District Economy
Annual performance report	The Annual Report will highlight the activities and achievements of Folkestone & Hythe District Council in delivering for local people during 2020/21.	Open	Gavin Edwards, Performance and Improvement Specialist gavin.edwards@folkestone-hythe.gov.uk	Leader of the Council

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July				
Risk Management Framework	This report presents an updated Risk Management Policy & Strategy for adoption by Cabinet which will provide a framework for Members and officers in the management of risk.	Open	Charlotte Spendley, Director of Corporate Services charlotte.spendley@folk estone-hythe.gov.uk	Leader of the Council
Date to be confirmed				
FHDC lamp post review - Upgrade to LED	Following review of all lamp post stock across district, this report details the next steps for LED upgrade and potential adoption by KCC.	Open	Andy Blaszkowicz, Director of Housing and Operations andy.blaszkowicz@folk estone-hythe.gov.uk	Cabinet Member for Property Management and Grounds Maintenance
New Beach huts - update	Report detailing new beach hut programme – to include location and financial analysis	Open	Andy Blaszkowicz, Director of Housing and Operations andy.blaszkowicz@folk estone-hythe.gov.uk	Leader of the Council

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Toilet refurbishment	Report to inform Cabinet of Toilet Block capital refurbishment programme for 21/22.	Open	Andy Blaszkowicz, Director of Housing and Operations andy.blaszkowicz@folkestone-hythe.gov.uk	Leader of the Council
Ross Depot Transfer Station Proposals	The report will set out the Heads of Terms proposed by KCC for the potential re-development of the existing waste transfer station at Ross Depot.	Fully exempt	Andrew Rush, Regulatory Services & Corporate Contracts Lead Specialist andrew.rush@folkestone-hythe.gov.uk	Cabinet Member for Property Management and Grounds Maintenance
Update to HRA Business Plan	This report provides an update to the HRA new build and acquisition programme for the period 2020 – 2050.	Open	Cheryl Ireland, Chief Financial Services Officer cheryl.ireland@folkestone-hythe.gov.uk	Leader of the Council

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